Acton-Boxborough Regional Schools FY'17 Budget Binder Table of Contents January 23, 2016

1	Budget Saturday Superintendent's Message
1	Budget Assumptions and Timeline
·	Presentation (Brought to Meeting)
2	Regional Analysis of Assessments (Table 6)
	Vote
	Preliminary FY'17 Regional Budget/Assessment
	Voted FY'16 Regional Budget/Assessment
	FY'15 Table 6 - revoted November 2014
3	FY '17 Financial Material
	Director of Finance memo re FY'17 Budget
	MUNIS Budget Summary and Detail
4	Staffing Update
5	Org Chart with FTE Counts
6	Enrollment
- 0	Enrollment Report October 1, 2015
	Enrollment Projections and Presentation
7	Class Sizes
	ABRHS Class Size Information
	JH Class Size Information
	Elementary Class Size and Section Planning Information
8	Comparative Community Data
9	Student Services Enrollment Trends and Budget Overview
10	Departmental Presentations and Summaries
	Community Education
	Teaching and Learning
	Facilities and Transportation
	Educational Technology
11	School Committee Budget Presentations Jan 14, Dec 17, Dec 3
12	Special Revenue Funds Year End Balances - 5 year history: AB, APS, BPS
13	Selected Revolving Accounts Detail:
	A. Athletic Revolving Account
	B. Food Services Revolving Account
	C. Community Education
	D. Circuit Breaker
	E. School Choice
14	Capital Planning
15	Debt Service Schedules: AB, Acton, Boxborough
	Appendices:
16	ABRSD Regional Agreement
17	ABRSD Long Range Strategic Plan, updated Spring 2014
18	House 1 Cherry Sheets FY'16; Chapter 70 Summary FY'16; Foundation Budget FY '16
19	ALG Multi-Year Plan
20	Health Insurance Trust Income Statement and Balance Sheet December Health Insurance Trust Audit
	Report; Cook & Co. Report
21	OPEB Report - Acton Finance Comm presentation to School Committee
22	Middlesex Retirement Appropriation by Unit